

R&D GRANT BUDGET TEMPLATE

Please complete the basic information and activity per month budget framework against the relevant months that the project will run. The research should be no more than a year in length. There is an example below of how to complete the table.

BASIC INFORMATION			
Title of the R&D proposal	Ostrom TV - Video For The Commons.	Amount requested to ECF (max 10,000 euro)	10000
Name of Applicant & Idea Camp Nr.	Felipe González Gil - #1138	Name of operational partners	Doc Next Network
R&D period (from/to)	December 2014 November 2015	Name of other funding sources/partners (please indicate which are confirmed and which are waiting confirmation)	Doc Next Network / European Cultural Foundation / Open Society Foundation Initiative for Europe 16500

ACTIVITY PER MONTH		Travel	Fees	Materials/development	Review	Communication	Other	SUBTOTAL
Budget per activity		7000	10.500	500	1.400	600	6000	
14-dic	Activity							0
	Costs							
15-ene	Activity	Project meetings	Chief researcher	Server & tech support				1.450
	Costs	€ 200,00	€ 1.000,00	€ 250,00				
15-feb	Activity		Senior researcher					1.000
	Costs		€ 1.000,00					
15-mar	Activity	Project meetings	Junior researcher		Literature review			1.500
	Costs	200	1000		300			
15-abr	Activity	Hackaton flights	Expenses & per diems Hackaton				Hackaton accomodation	16.500
	Costs	6000	4500				6000	
15-may	Activity							0
	Costs							
15-jun	Activity				Peer review			900
	Costs				400			
15-jul	Activity							0
	Costs							
15-ago	Activity				External evaluation			500
	Costs				500			
15-sep	Activity	Project meetings	Senior researcher	Server & tech support		Promotional video		2.150
	Costs	300	1000	250		600		
15-oct	Activity		Chief researcher		English review			1.700
	Costs		1500		200			
15-nov	Activity	Project meetings	Junior researcher					800
	Costs	300	500					
TOTAL								€ 26.500,00

When you insert the figure in the costs cell it will automatically add up and create an overall figure in the budget per activity row and subtotal column.